



Manager Financial Planning & Analysis

Surgical Specialties Corporation is currently seeking a Manager Financial Planning & Analysis reporting to the Chief Financial Officer, based in Westwood, MA.

The successful individual will provide business / financial analysis and will manage the preparation of regular reporting to Senior Management, Lenders and the Board of Directors. The individual must be proactive and gain a detailed understanding of the business and underlying drivers that impact results. The position involves detailed financial reporting and analysis for all aspects of the financial results of the business including sales reporting, P&L, balance sheet and cash flow. Key member of financial team that can prepare comprehensive and diverse financial analysis for operations, including detailed analysis of profitability and development of KPI's. This individual will also support the preparation of Budget and forecasts and analysis of variances.

Job Requirements

This role supports the entire Corporation and is expected to establish efficient and effective reporting methods. A critical initial responsibility will be the implementation of an integrated Business Intelligence (BI) software tool. The Candidate will leverage strong accounting/financial background and experience to analyze historical financial data, predict future results and drive reporting and process improvements. Responsibilities include:

- Implement and maintain an integrated Business Intelligence / Reporting tool to support the business
- Consolidate and prepare regular monthly and quarterly reporting for Sr. Management, Lenders, Investors and Board of Director meetings
- Analyze current/past financial data and performance, prepare reports, financial projections and other analysis of corporate and operational results
- Support preparation of annual budget for the Company including analyzing monthly results and reporting of actual results versus budget
- Support preparation of balance sheet and cash flow forecasts
- Coordinate with other members of the finance team to review and analyze financial information and forecasts

Skill Set Required

- Strong finance and accounting background
- Expert-level analytical and financial modeling skills
- Strategic thinking focused on improving business operations
- Knowledge of ERP systems (Microsoft AX a plus) and related technologies
- Excellent time management and organizational ability
- Ability to multitask and meet constant deadlines
- Hands-on approach and creative thinker
- Demonstrates successfully working in extremely fast-paced environment
- Capable of creating framework to gather, assess and present data in a Commercial organization

Other Requirements:

- Bachelor's Degree in Finance or Accounting or a related discipline – MBA preferred
- 5-10 years experience in financial analysis position
- Strong business and financial acumen combined with excellent analytical skills
- Microsoft Office: expertise in Excel and proficient with VBA programming, competency in PowerPoint Word.
- Knowledge of relational databases and connecting data from multiple sources
- Medical industry experience a plus

Submit your resume to: HRSSC@surgicalspecialties.com